



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0523

Date & Time Received: 06/01/23 at 11:01

Date & Time of Response: 06/06/23 at 17:00

Entity Requesting FRF: Leupp Chapter

Title of Project: Leupp Chapter PPE Purchase

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$50,000.00

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category:
1.14, Other Public Health Services

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Navalyn R. Platero

Signature of DOJ Reviewer: 

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR GOVERNANCE-CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Governance-Certified Chapter, requesting FRF: Leupp Chapter Government Date prepared: 11/30/2022

Chapter's mailing address: CPO Box 5428 phone & email: (928) 686-3227/leupp@navajochapters.org
Leupp, AZ 86035 website (if any): leupp.navajochapters.org

This Form prepared by: Marjorie Sangster phone/email: (928) 686-3227
eupp Chapter Manager marjorie.sangster@nnchapters.org
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Leupp Chapter PPE Purchase

Chapter President: Roberta Gorman phone & email: 928) 856-0577/rgorman@fused1.org

Chapter Vice-President: Angela Cody phone & email: (928) 326-6919/codyang2005@gmail.com

Chapter Secretary: Calvin Johnson phone & email: (928) 220-5890/caljohnson2006@yahoo.com

Chapter Treasurer: Calvin Johnson phone & email: (928) 220-5890/caljohnson2006@yahoo.com

Chapter Manager or CSC: Marjorie Sangster, Manager phone & email: (928) 608-3533/marjorie.sangster@nnchapters.org

DCD/Chapter ASO: _____ phone & email: _____

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Unknown.

document attached

Amount of FRF requested: 50,000 FRF funding period: 10/1/22 - 9/30/2025 12/31/2026
Indicate Project starting and ending/terminate date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Leupp Chapter Personal Protective Equipment (PPE's) Purchase is for the Leupp Community Members to help minimize exposure to the effects of COVID-19. Personal protective equipment (PPE) is necessary in order to keep individuals safe from others that have been exposed to COVID-19. It is a necessary preventative measure and precaution to prevent the spread of this deadly virus. Types of PPE's that will be purchased include, supplies and equipment to protect the body, the respiratory, eyes, disposable and sanitation wipes and cleaners to disinfect and other emergency supplies and material to meet the Navajo Nation COVID-19 protocols.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The Leupp Community members will benefit by having access to PPE's to minimize the exposure and protect themselves against the effects of COVID-19. The Navajo Nation, Leupp Community and the Navajo People will benefit overall to mitigate the ongoing effects of COVID-19.

document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

APPENDIX A

The Leupp Chapter PPE Purchase: Leupp Chapter Resolution 12/1/2022, Navajo Nation and DOJ review submissions Winter 2022, Proposals Winter 2023, Contract Award Spring 2023, Purchase Spring 2023-Summer 2023. Challenges would include Navajo Nation review timeline and award.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Leupp Chapter Government will be responsible for implementing the project.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The Leupp Chapter Government will be responsible for the operations and maintenance costs for the project once completed.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

COVID-19 Aid to Impacted Industries 1.10

The Leupp Chapter is seeking funding to purchase Personal Protective Equipment (PPE) for the Leupp Chapter Community members in order to keep community members and overall the Navajo People safe from others that have been exposed to COVID-19. It is a necessary preventative measure and precaution to prevent the spread of this deadly virus. The purpose of this funding request is to establish enough PPE supplies to distribute on an as-needed basis to continue response efforts to decrease the spread of the virus.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Leupp Chapter Resolution
Budget Forms 1-4

Chapter Resolution attached

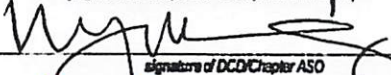
Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: 
signature of Preparer/CONTACT PERSON

Approved by: 
signature of Chapter President (or Vice-President)


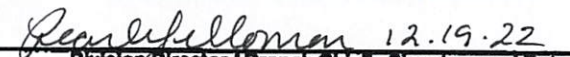
Approved by: 
signature of Chapter Manager or CSC

Approved by: 
signature of DCD Chapter ASO

Approved to submit for Review: 
signature of DCD Director

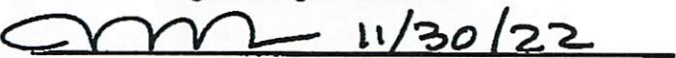
FY 2023

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

| PART I. Business Unit No.: <u>NEW</u> | | Program Title: <u>LEUPP CHAPTER PPE PURCHASE</u> | | Division/Branch: <u>NN DCD</u> | | | | |
|---|-------------------------------|--|--|--|----------------|-------------------------------------|------------------------|----------------------------|
| Prepared By: <u>Marjorie Sangster</u> | | Phone No.: <u>(928) 928-3227</u> | | Email Address: <u>marjorie.sangster@nnchapters.org</u> | | | | |
| PART II. FUNDING SOURCE(S) | Fiscal Year /Term | Amount | % of Total | PART III. BUDGET SUMMARY | Fund Type Code | (A) NNC Approved Original Budget | (B) Proposed Budget | (C) Difference or Total |
| NN Fiscal Recovery Fund | 10/1/22- <i>12/31/2026</i> | 50,000.00 | 100% | 2001 Personnel Expenses | | | | |
| | | | | 3000 Travel Expenses | | | | |
| | | | | 3500 Meeting Expenses | | | | |
| | | | | 4000 Supplies | | | | |
| | | | | 5000 Lease and Rental | | | | |
| | | | | 5500 Communications and Utilities | | | | |
| | | | | 6000 Repairs and Maintenance | | | | |
| | | | | 6500 Contractual Services | 6 | | 50,000 | 50,000 |
| | | | | 7000 Special Transactions | | | | |
| | | | | 8000 Public Assistance | | | | |
| | | | | 9000 Capital Outlay | | | | |
| | | | | 9500 Matching Funds | | | | |
| | | | | 9500 Indirect Cost | | | | |
| | | | | TOTAL | | \$0.00 | 50,000.00 | 50,000 |
| | | | | PART IV. POSITIONS AND VEHICLES | | (D) | (E) | |
| | | | | Total # of Positions Budgeted: | | 0 | 0 | |
| | | | | Total # of Vehicles Budgeted: | | 0 | 0 | |
| TOTAL: | | \$50,000.00 | 100% | | | | | |
| PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE. | | | | | | | | |
| SUBMITTED BY: <u>Marjorie Sangster</u> | | | APPROVED BY: <u>Dr Pearl Yellowman, Director</u> | | | | | |
| Program Manager's Printed Name | | | Division Director / Branch Chief's Printed Name | | | | | |
|  Program Manager's Signature and Date <u>11/30/22</u> | | |  Division Director / Branch Chief's Signature and Date <u>12.19.22</u> | | | | | |

FY 2023

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

| | | | | | | | | | |
|---|--|---------|---|--|--------|---------|--------|---------|--------|
| PART I. PROGRAM INFORMATION: | | | | | | | | | |
| Business Unit No.: <u>NEW</u> | | | Program Name/Title: <u>LEUPP CHAPTER PPE PURCHASE</u> | | | | | | |
| PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: | | | | | | | | | |
| PART III. PROGRAM PERFORMANCE CRITERIA: | | | | | | | | | |
| | | 1st QTR | | 2nd QTR | | 3rd QTR | | 4th QTR | |
| | | Goal | Actual | Goal | Actual | Goal | Actual | Goal | Actual |
| 1. Goal Statement: | | | | | | | | | |
| Preventive measures to protect and prevent the spread of COVID-19 | | | | | | | | | |
| Program Performance Measure/Objective: | | | | | | | | | |
| Purchase PPE Supplies @ \$12,500 per QTR | | 1 | | 1 | | 1 | | 1 | |
| 2. Goal Statement: | | | | | | | | | |
| Program Performance Measure/Objective: | | | | | | | | | |
| 3. Goal Statement: | | | | | | | | | |
| Program Performance Measure/Objective: | | | | | | | | | |
| 4. Goal Statement: | | | | | | | | | |
| Program Performance Measure/Objective: | | | | | | | | | |
| 5. Goal Statement: | | | | | | | | | |
| Program Performance Measure/Objective: | | | | | | | | | |
| PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED. | | | | | | | | | |
| <u>Marjorie Sangster</u> Program Manager's Printed Name | | | | <u>Dr. Pearl Yellowman Director</u> Division Director/Branch Chief's Printed Name | | | | | |
|  Program Manager's Signature and Date | | | | <u>Pearl Yellowman 11/30/22</u> Division Director/Branch Chief's Signature and Date | | | | | |

FY 2023

**THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION**

| PART I. PROGRAM INFORMATION: | | | |
|---|---|---------------------------------------|------------------------------------|
| Program Name/Title: <u>LEUPP CHAPTER PPE PURCHASE</u> | | Business Unit No.: <u>NEW</u> | |
| PART II. DETAILED BUDGET: | | | |
| (A) | (B) | (C) | (D) |
| Object Code (LOD 6) | Object Code Description and Justification (LOD 7) | Total by DETAILED Object Code (LOD 6) | Total by MAJOR Object Code (LOD 4) |
| | 6500 CONTRACTUAL SERVICES Leupp Chapter PPE Purchase 6960 - Subcontract Services | 50,000 | 50,000 |
| TOTAL | | 50,000 | 50,000 |

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|--|---|---|----------|---|---|-----------|---|---|----------|---|---|---|---|---|----------|---|---|----------|---|---|---------------|---|---|---|---|---|---|---|---|--|
| PART I Business Unit No <u>NEW</u> | | | | | | | | | | | | | PART II. Project Information | | | | | | | | | | | | | | | | | | |
| Project Title: <u>Leupp Chapter PPE Purchase</u> | | | | | | | | | | | | | Project Type: <u>PPE Purchase</u> | | | | | | | | | | | | | | | | | | |
| Project Description: <u>Minimize exposure and prevent the spread of COVID-19</u> | | | | | | | | | | | | | Planned Start Date: <u>1/1/2023</u> | | | | | | | | | | | | | | | | | | |
| Check one box: | | | | | | | | | | | | | Planned End Date: <u>9/30/2025</u> | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | Project Manager: <u>Marjorie Sangster</u> | | | | | | | | | | | | | | | | | | |
| PART III. List Project Task separately, such as Plan, Design, Construct, Equip or Furnish. | PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct; N = Nov.; D = Dec., etc. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | FY 2023 | | | | | | | | | | | | FY 2024 - 2025 | | | | | | | | | | | | Expected Completion Date if project exceeds 8 FY Qtrs. | | | | | | |
| | 1st Qtr. | | | 2nd Qtr. | | | 3rd Qtr. | | | 4th Qtr. | | | 1st Qtr. | | | 2nd Qtr. | | | 3rd Qtr. | | | 4th Qtr. | | | Date | | | | | | |
| | O | N | D | J | F | M | A | M | J | Jul | A | S | O | N | D | J | F | M | A | M | J | Jul | A | S | O | N | D | J | F | M | |
| Purchase PPE Supplies | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | | | | | | | |
| PART V. | \$ | | | \$ | | | \$ | | | \$ | | | \$ | | | \$ | | | \$ | | | PROJECT TOTAL | | | | | | | | | |
| Expected Quarterly Expenditures | | | | | | | 50,000.00 | | | | | | | | | | | | | | | \$50,000.00 | | | | | | | | | |

FOR OMB USE ONLY: Resolution No: _____ FMIS Set Up Date: _____ Company No: _____ OMB Analyst: _____

Jonathan Nez
Navajo Nation President

Myron Lizer
Navajo Nation Vice President

Thomas Walker Jr.
Council Delegate (Birdsprings, Cameron,
Coalmine, Leupp, and Tolani Lake Chapters)



Roberta Gorman
Leupp Chapter President

Angela Cody
Leupp Chapter Vice-President

Calvin Johnson
Leupp Chapter Secretary/Treasurer

Kenny Welch
Leupp Chapter Grazing Officer

Telephone: (928) 686-3227

Leupp Chapter
CPO Box 5428, Leupp, AZ 86035

Facsimile: (928) 686-3232

**RESOLUTION OF THE LEUPP CHAPTER
Western Navajo Agency, Navajo Nation
Resolution No: LP-12-009-2023**

**SUPPORTING, APPROVING AND SUBMISSION OF LEUPP CHAPTER ARPA
COMPREHENSIVE LIST OF PROJECTS, BUDGET AND EXPENDITURE
PLAN, AS APPLICABLE TO BFS-31-21 TOTALING NOT MORE THAN
DELEGATE THOMAS WALKER JR'S REGION ALLOCATION OF
\$1,760,468.00 PER CHAPTER TO PREVENT, PREPARE FOR, AND/OR
RESPOND TO THE NOVEL CORONAVIRUS DISEASE 2019 (COVID-19)**

WHEREAS:

1. Leupp Chapter is a Certified Chapter of the Navajo Nation in accordance to Navajo Tribal Council Resolution CJ-20-55, and further recognized as a local government entity with the responsibility and authority to implement community programs and projects that will benefit the Leupp community with responsibility and accountability to the community; and
2. The Leupp Chapter pursuant to Navajo Nation Code (N.N.C): Title 26. The Navajo Nation Local Governance Act, is a Local Governance Certified Chapter of the Navajo Nation through resolution No.: LP08-106-2010; and
3. The Leupp Chapter as a duly Government Certified Chapter which delegated the governmental authority within its Chapter boundaries with respect to local matters consistent with Navajo laws, including customs and traditions, allow Chapters to make decisions to govern with responsibility and accountability to community membership; and
4. The coronavirus pandemic of 2019 has caused large scale infections and loss of life throughout the world, the United States and the Navajo Nation. As of July 7, 2021, the Navajo Nation Health Command Operations Center has confirmed 31,043 COVID-19 cases and 1,374 COVID-related deaths on the Navajo Nation. COVID-19 variants have emerged that threaten to increase these numbers and continue the pandemic's assault on the Navajo People; and
5. On March 11, 2020, the Navajo Nation declared Public Health State of Emergency for COVID-19 coronavirus for the Navajo Nation in response to the growing spread of the COVID-19 coronavirus, also known as "Diko Ntsaaígíí Náhást' éíts' áadah"; and
6. The devastating effects of COVID-19 continue throughout the Navajo Nation, including employment losses, business closures, food and housing insecurity, and other economic disruptions; and

Resolution Number: LP-12-009-2023

7. On March 11, 2021, President Biden signed the American Rescue Plan Act ("ARPA") into law. Section 9901 of ARPA established the Coronavirus State Fiscal Recovery Fund and the Coronavirus Local Fiscal Recovery Fund (together the "Fiscal Recovery Funds") by amending Title VI of the Social Security Act, which provided \$362 billion for state, local, and tribal governments, including \$20 billion designated for tribal governments; and
8. As of May 29, 2021, the United States Department of Treasury ("U.S. Treasury") allocated \$1,861,554,458.43 to the Navajo Nation under the Fiscal Recovery Funds provisions of ARPA. The Fiscal Recovery Funds are designed to build on and expand the relief provided in the Coronavirus Aid, Relief, and Economic Security Act or CARES Act; and
9. The Fiscal Recovery Funds are intended to support governmental efforts to mitigate and contain the spread of COVID-19, as well to respond to the health, social and economic impacts of COVID-19 suffered by residents and businesses; and
10. Navajo Nation Council and President Nez approved N.N.C. Legislation Number CJN-29-22 Approval of the Chapter and Regional Projects Expenditure Plan for a Total Allocation of \$211,256,148.00 to be "Divided Equally" between the twenty-four (24) Delegate Regions in the amount of \$8,802,340.00, with "Delegate Region" shall mean all the Navajo Nation Chapters and 50/50 Chapter Distribution Formula does not apply which each Chapter within Delegate Thomas Walker Jr. is allocated \$1,760,468.00; and
11. The purpose of the funds is to Purpose of ARPA funds:
 1. To support the COVID-19 public health and Economic response by addressing COVID-19 and Its impact on public health.
 2. To provide premium pay to eligible workers Performing essential work;
 3. To provide government services up to the amount of Revenue loss due to the pandemic;
 4. To make necessary investments in water, sewer, and Broadband infrastructure
12. During the pandemic, Leupp Chapter had assessed and provided the effects of the COVID-19 pandemic within the community. Some of those issues including but not limited to the following:
 1. No Essential Services for Faxing, Coping, Water Delivery Services, nonfunctional HVAC system, non-operable facilities or equipment and/or infrastructure, etc.;
 2. Dilapidated Chapter equipment including but not limited to: dilapidated Water Truck, Chapter Truck, Water Station breakdown, computers, phones, internet, etc.;
 3. Lack of Equipment such as Water Truck (Potable), Forklift, Wood Splitter, Flatbed, Transport Trailer, Utility Vehicle, Compressor, Welding Machine, Xerox, Telephones, Computers, Internet, Secure storage, secure property, Refrigerator, Freezer, PPE, Communications, Office for Postal Services, Personnel, Fencing, PPE supplies, etc.;
13. October 21, 2022, Leupp Chapter Assessment: Based on firsthand knowledge and issues brought to our attention the past seven months. Obvious issues is that Leupp Chapter House severely lacks the technology such as updated computers, software's, licenses, internet, phone equipment, secure perimeter, secure storage, security system, chain saws, personnel, heavy equipment, IT equipment, and other issues to adequately address, prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19) pandemic; and
14. The Delegate Region Project is not subject to requirement of local Chapter resolution however the plan shall be complied and approved by the Navajo Nation Council resolution and signed into law by the President of the Navajo Nation; and

15. Leupp Chapter ARPA Budget and Expenditure Plan recommendation is based on the many affects caused by the COVID-19 pandemic. The assessment and Budget and Expenditure Plan will benefit the general public and Leupp Chapter community as a whole to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19); andd
16. This list is not in any way shape or form exclusive due to the number of assumptions as to market conditions and there can be no guarantee that any projected outcomes will be achieved. However, this Leupp Chapter ARPA Budget and Expenditure Plan will be used as a guide and thereof and are subject to change without notice; and
17. Leupp Chapter has proposed the following projects for the Leupp Chapter ARPA Budget and Expenditure Plan:
 1. CHAPTER BUILDING PROJECT
 2. PPE SUPPLIES PROJECT
 3. WAREHOUSE PROJECT
 4. SENIOR CENTER PROJECT
 5. CHAPTER EQUIPMENT PROJECT
18. Leupp Chapter has the proposed Leupp Chapter ARPA Budget and Expenditure Plan for the following projects to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19); and

| | | | |
|------------------|---------------------------|--------------|--|
| CHAPTER BUILDING | UPGRADE HVAC | \$ 50,000.00 | HVAC INSTALLATION |
| CHAPTER BUILDING | ROOF/GUTTERS | \$40,000.00 | REPAIR AND REPLACE ROOFING/GUTTERS AND REPAINT CHAPTER |
| CHAPTER BUILDING | FLOORING | \$30,000.00 | REPLACE NEW FLOORING |
| CHAPTER BUILDING | BATHROOM RENOVATION | \$35,000.00 | BATHROOM/SHOWER REMODEL |
| CHAPTER BUILDING | KITCHEN | \$42,868.00 | KITCHEN/PANTRY REMODEL FREEZE AND REFRIGERATOR TO STORE PERISHABLE ESSENTIAL ITEMS |
| CHAPTER BUILDING | SOUND SYSTEM INSTALL | \$5,000.00 | UPGRADE SOUND SYSTEM WITH NEW PHONES (OWL) FOR VIRTUAL MTGS |
| CHAPTER BUILDING | UPGRADE TECHNOLOGY | \$5,000.00 | REPLACE OUTDATED COMPUTERS/PRINTERS AND WIRING |
| CHAPTER BUILDING | SECURITY SYSTEM | \$20,000.00 | REPAIR AND REPLACE SECURITY SYSTEM |
| CHAPTER BUILDING | GRID CEILING INSTALLATION | \$10,000.00 | REPAIR AND REPLACE GRID CEILING |
| CHAPTER BUILDING | LIGHTING INSTALLATION | \$10,000.00 | REPAIR AND REPLACE NEW CEILING LIGHTING |
| CHAPTER BUILDING | UPGRADE WINDOWS | \$20,000.00 | REPAIR AND REPLACE CHAPTER HOUSE WINDOWS |
| CHAPTER BUILDING | ELECTRICAL UPGRADE | \$20,000.00 | UPGRADE ELECTRICAL SYSTEM |

\$287,868.00

| | | | |
|--------------|--------------|-------------|---|
| PPE SUPPLIES | SUPPLIES | \$50,000.00 | PURCHASE PPE SUPPLIES FOR THE COMMUNITY |
| WAREHOUSE | ROOF/GUTTERS | \$25,000.00 | PPE STORAGE, FOR LONG TERM STORAGE |
| WAREHOUSE | INSULATION | \$20,000.00 | INSTALL INSTALLATION |

| | | | |
|-----------|-----------------------|--------------|---|
| WAREHOUSE | INSTALL FLOORING | \$20,000.00 | INSTALL FLOORING |
| WAREHOUSE | INSTALL DRIVE UP RAMP | \$10,000.00 | INSTALL CONCRETE RAMP FOR LOADING/UNLOADING |
| WAREHOUSE | ELECTRICITY | \$100,000.00 | WIRING/INSTALL PANEL |
| WAREHOUSE | STEEL SHELVES | \$10,000.00 | STORAGE FOR PPE SUPPLIES |

\$185,000.00

| | | | |
|---------------|-----------------------|-------------|--|
| SENIOR CENTER | BATHROOM RENOVATION | \$35,000.00 | BATHROOM/SHOWER REMODEL |
| SENIOR CENTER | ROOF | \$15,000.00 | REPAIR AND REPLACE ROOFING/GUTTERS AND REPAINT SENIOR CENTER |
| SENIOR CENTER | STOVE/OVEN | \$20,000.00 | KITCHEN/PANTRY REMODEL FREEZE AND REFRIGERATOR TO STORE PERISHABLE ESSENTIAL ITEMS |
| SENIOR CENTER | WINDOWS | \$5,000.00 | REPAIR AND REPLACE SENIOR CENTER WINDOWS |
| SENIOR CENTER | STORAGE ROOM FOR FOOD | \$6,000.00 | STORAGE NEEDED FOR FOOD SUPPLIES TO PROVIDE FOOD TO COMMUNITY ELDERS |

\$81,000.00

| | | | |
|-------------------|----------------------|--------------|---|
| CHAPTER EQUIPMENT | MOTOR GRADER | \$495,300.00 | TO HELP RESIDENTS WHEN WASHOUTS OCCUR |
| CHAPTER EQUIPMENT | CHAPTER VEHICLES (2) | \$140,000.00 | DIRECT SERVICES, PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC |
| CHAPTER EQUIPMENT | BACKHOE BACK BUCKET | \$2,099.00 | DIRECT SERVICES, BURIAL DIGGING, ETC |
| CHAPTER EQUIPMENT | WATER TRUCK (2) | \$453,194.00 | DIRECT SERVICES, PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC |
| CHAPTER EQUIPMENT | GOOSENECK TRAILER | \$25,000.00 | DIRECT SERVICES, TRANSPORT PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC |
| CHAPTER EQUIPMENT | FORKLIFT | \$41,007.00 | LOAD/UNLOAD PALLETS OF PPE SUPPLIES, BUILDING MATERIALS, EQUIPMENT |

\$1,156,600.00

| | | |
|--|-----------------------|-------|
| | \$1,760,468.00 | TOTAL |
|--|-----------------------|-------|

19. Lastly, this Leupp Chapter ARPA Budget and Expenditure Plan recommendation is based on short- and long-term goals to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19); and
20. Therefore Leupp Chapter supports and submits this Leupp Chapter ARPA Budget and Expenditure Plan, a comprehensive list of projects as applicable to BFS-31-21 and supporting documents (attached hereto) for NNDOJ to make an initial eligibility determinations, for the respective Thomas Walker Jr's Delegate Region, totaling no more than their Delegate Region allocation of \$1,760,468.00 per Chapter to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19); and
21. Leupp Chapter is utilizing and invoking Navajo Nation Council Resolution CJA-01-2022, in this limited case to approve this resolution as an emergency basis due to the immediate urgency and in the best interest of Leupp Chapter.

NOW, THEREFORE BE IT RESOLVED THAT THE:

1. The Leupp Chapter hereby supports, approves and submits this Leupp Chapter ARPA Budget and Expenditure Plan, a comprehensive list of projects as applicable to BFS-31-21 and supporting documents (attached hereto) totaling not more than Delegate Thomas Walker Jr's Region allocation of \$1,760,468.00 per Chapter as follows to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19):

1. CHAPTER BUILDING PROJECT
2. PPE SUPPLIES PROJECT
3. WAREHOUSE PROJECT
4. SENIOR CENTER PROJECT
5. CHAPTER EQUIPMENT PROJECT

2. Leupp Chapter hereby supports, approves and submits this Leupp Chapter ARPA Budget and Expenditure Plan for the following comprehensive list of projects to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19):

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|------------------|---------------------------|--------------|--|
| CHAPTER BUILDING | UPGRADE HVAC | \$ 50,000.00 | HVAC INSTALLATION |
| CHAPTER BUILDING | ROOF/GUTTERS | \$40,000.00 | REPAIR AND REPLACE ROOFING/GUTTERS AND REPAINT CHAPTER |
| CHAPTER BUILDING | FLOORING | \$30,000.00 | REPLACE NEW FLOORING |
| CHAPTER BUILDING | BATHROOM RENOVATION | \$35,000.00 | BATHROOM/SHOWER REMODEL |
| CHAPTER BUILDING | KITCHEN | \$42,868.00 | KITCHEN/PANTRY REMODEL FREEZE AND REFRIGERATOR TO STORE PERISHABLE ESSENTIAL ITEMS |
| CHAPTER BUILDING | SOUND SYSTEM INSTALL | \$5,000.00 | UPGRADE SOUND SYSTEM WITH NEW PHONES (OWL) FOR VIRTUAL MTGS |
| CHAPTER BUILDING | UPGRADE TECHNOLOGY | \$5,000.00 | REPLACE OUTDATED COMPUTERS/PRINTERS AND WIRING |
| CHAPTER BUILDING | SECURITY SYSTEM | \$20,000.00 | REPAIR AND REPLACE SECURITY SYSTEM |
| CHAPTER BUILDING | GRID CEILING INSTALLATION | \$10,000.00 | REPAIR AND REPLACE GRID CEILING |
| CHAPTER BUILDING | LIGHTING INSTALLATION | \$10,000.00 | REPAIR AND REPLACE NEW CEILING LIGHTING |
| CHAPTER BUILDING | UPGRADE WINDOWS | \$20,000.00 | REPAIR AND REPLACE CHAPTER HOUSE WINDOWS |
| CHAPTER BUILDING | ELECTRICAL UPGRADE | \$20,000.00 | UPGRADE ELECTRICAL SYSTEM |

\$287,868.00

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|--------------|----------|-------------|---|
| PPE SUPPLIES | SUPPLIES | \$50,000.00 | PURCHASE PPE SUPPLIES FOR THE COMMUNITY |
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|-----------|-----------------------|--------------|---|
| WAREHOUSE | ROOF/GUTTERS | \$25,000.00 | PPE STORAGE, FOR LONG TERM STORAGE |
| WAREHOUSE | INSULATION | \$20,000.00 | INSTALL INSTALLATION |
| WAREHOUSE | INSTALL FLOORING | \$20,000.00 | INSTALL FLOORING |
| WAREHOUSE | INSTALL DRIVE UP RAMP | \$10,000.00 | INSTALL CONCRETE RAMP FOR LOADING/UNLOADING |
| WAREHOUSE | ELECTRICITY | \$100,000.00 | WIRING/INSTALL PANEL |

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|-----------|---------------|-------------|--------------------------|
| WAREHOUSE | STEEL SHELVES | \$10,000.00 | STORAGE FOR PPE SUPPLIES |
|-----------|---------------|-------------|--------------------------|

\$185,000.00

| | | | |
|---------------|-----------------------|-------------|--|
| SENIOR CENTER | BATHROOM RENOVATION | \$35,000.00 | BATHROOM/SHOWER REMODEL |
| SENIOR CENTER | ROOF | \$15,000.00 | REPAIR AND REPLACE ROOFING/GUTTERS AND REPAINT SENIOR CENTER |
| SENIOR CENTER | STOVE/OVEN | \$20,000.00 | KITCHEN/PANTRY REMODEL FREEZE AND REFRIGERATOR TO STORE PERISHABLE ESSENTIAL ITEMS |
| SENIOR CENTER | WINDOWS | \$5,000.00 | REPAIR AND REPLACE SENIOR CENTER WINDOWS |
| SENIOR CENTER | STORAGE ROOM FOR FOOD | \$6,000.00 | STORAGE NEEDED FOR FOOD SUPPLIES TO PROVIDE FOOD TO COMMUNITY ELDERS |

\$81,000.00

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|-------------------|----------------------|--------------|---|
| CHAPTER EQUIPMENT | MOTOR GRADER | \$495,300.00 | TO HELP RESIDENTS WHEN WASHOUTS OCCUR |
| CHAPTER EQUIPMENT | CHAPTER VEHICLES (2) | \$140,000.00 | DIRECT SERVICES, PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC |
| CHAPTER EQUIPMENT | BACKHOE BACK BUCKET | \$2,099.00 | DIRECT SERVICES, BURIAL DIGGING, ETC |
| CHAPTER EQUIPMENT | WATER TRUCK (2) | \$453,194.00 | DIRECT SERVICES, PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC |
| CHAPTER EQUIPMENT | GOOSENECK TRAILER | \$25,000.00 | DIRECT SERVICES, TRANSPORT PPE SUPPLIES DELIVERY, WELFARE CHECKS, ETC |
| CHAPTER EQUIPMENT | FORKLIFT | \$41,007.00 | LOAD/UNLOAD PALLETS OF PPE SUPPLIES, BUILDING MATERIALS, EQUIPMENT |

\$1,156,600.00

\$1,760,468.00 TOTAL


- Leupp Chapter has attached the supporting documents (attached hereto) for NNDOJ to make an initial eligibility determinations, for the respective Thomas Walker Jr's Delegate Region, totaling not more than Delegate Thomas Walker Jr's Region allocation of \$1,760,468.00 per Chapter to prevent, prepare for, and/or respond to the novel coronavirus disease 2019 (COVID-19); and
- Chapter affirms that the Chapter will only use awarded Funds in compliance with the ARPA, the ARPA Regulations, and all other applicable Navajo Nation and federal laws and regulations.

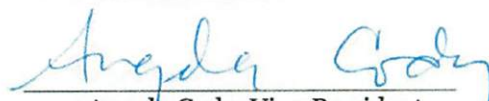
CERTIFICATION

We, hereby, certify the foregoing resolution number **LP-12-009-2023** was duly considered by the Leupp Chapter officials, at a duly call chapter Emergency meeting at which a quorum was present pursuant to Navajo Nation Council Resolution CJA-01-2022 and that the same was passed by a vote of **3** in favor, **0** oppose and **1** abstention on this **2nd day of December 2022**.

Motion by: Calvin Johnson

Seconded by: Angela Cody


 Roberta Gorman, President


 Angela Cody, Vice-President


 Calvin Johnson, Secretary/Treasurer